

START TO LIVE 41 BUDGET

Final Report for 2024

Start to Live 41 Budget Numbers to Actual Income/Expense

Committee	Projected Expense	Actual Expense	Projected Income	Actual Income
Activities Committee	\$13,475.00	\$17,719.68	\$8,700.00	\$7,322.16
Archives & Auctions	\$1,385.00	\$240.39	\$600.00	\$614.14
Convention Information	\$2,100.00	\$313.12	\$0.00	\$84.00
Executive Committee*	\$18,985.00	\$18,717.11	\$15,800.00	\$16,550.27
Graphics & Technology	\$1,875.00	\$1,216.46	\$0.00	\$0.00
Merchandise Committee	\$13,650.00	\$15,189.04	\$25,100.00	\$20,745.87
Programming Committee	\$4,920.00	\$1,730.40	\$200.00	\$1,148.15
Tickets & Registration	\$32,180.00	\$28,221.13	\$56,500.00	\$48,533.45
Totals	\$88,570.00	\$83,347.33	\$106,900.00	\$94,998.04
Projected Net Income	\$18,330.00		Actual Net Income	\$11,650.71

Total:	\$11,650.71
Total amount in Citizens Bank account:	\$21,750.28
Held Tickets & Registration Income from Pre-Reg for STL 41	\$100.00
Checks waiting to clear 27.14 (t/r expense) + 180.80 (hotel expense)	
Check to the BOD	\$11,650.28
Return Start Up For Next Year's Convention...STL 40	\$10,000.00